

American Recovery and Reinvestment Act of 2009

Department of Defense Expenditure Plans – Highlights

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Executive Summary/ DOD Implementation of ARRA 2009

Department of Defense (DoD) Implementation

The Recovery Act includes approximately \$7.4 billion in Defense-related appropriations - less than 1% of the total \$787 billion stimulus package signed on February 17, 2009.

<http://www.defenselink.mil/recovery>.

The DOD intends to spend its funds as quickly as possible in the following categories:

- \$4.2 billion in Operation and Maintenance accounts to improve, repair, and modernize DoD facilities, including energy-related improvements
- \$1.3 billion in military construction for hospitals
- \$240 million in military construction for child development centers
- \$100 million in military construction for warrior transition complexes
- \$535 million for other military construction projects, such as housing for the troops and their families, energy conservation, and National Guard facilities
- \$300 million to develop energy-efficient technologies
- \$120 million for the Energy Conservation Investment Program (ECIP)
- \$555 million for a temporary expansion of the Homeowner's Assistance Program (HAP) benefits for private home sale losses of both DoD military and civilian personnel
- \$15 million for DoD Inspector General oversight and audit of Recovery Act execution

Summary of Military Construction Projects by State

	Army	Navy & Marine Corps	A.F.	Defense-Wide	DOD Total
	# /Cost (\$000s)				
<u>Pennsylvania</u>	2 /\$2,050	- / -	1/\$7,000	- / -	3/ \$9,050

DOD Military Construction (MILCON) Expenditure Plan

Army plan (PA)

- Tobyhanna (PA)/ project # 74519 - Family Housing Replacement Construction (2 units)
- Family Housing Construction
- MILCON cost estimate: \$1,000,000
- Estimated Contract Award Date: Sep 2009
Estimated Construction Start Date: Dec 2009
- Estimated project completion Date: May 2011

DOD Military Construction (MILCON) Expenditure Plan

A.F./Air National Guard project: (PA)

- Fort Indian Town Gap (PA), project #LKLW959714 - Replace Troop Training Qtrs.
- Project category: MILCON Projects Inside US
- MILCON cost estimate: \$7,000,000
- Estimated contract award date: Aug 2009
- Estimated construction start date: Sep 2009
- Estimated project completion date: Sep 2010

Sustainment, Restoration, and Modernization Projects by State

	Army	Navy & Marine Corps	A.F.	Defense-Wide	DOD Total
	# / Cost (\$000s)				
<u>Pennsylvania</u>	- 73 / \$20,578	1 / \$6,000	- / -	1 / \$578	75 / \$27,156

Operation and Maintenance, Defense Health Program, & Family Housing Funded Facilities Sustainment, Restoration, & Modernization Project List

Army Installation	State	Project Title	Cost Estimate
• Carlisle Barracks,	PA	- Energy Efficiency Upgrades for Building 452	\$550
• Carlisle Barracks,	PA	- Retrofit Street Lights with Energy Fixtures	\$420
• Carlisle Barracks,	PA	- Energy Efficiency Upgrades for Building 314	\$225
• Carlisle Barracks,	PA	- Renovate War College Facility, Building 118, Phase 1	\$200
• Carlisle Barracks,	PA	- Energy Efficiency Upgrades at Building 330	\$175
• Carlisle Barracks,	PA	- Repair Roof Valleys on Upton Hall B-22	\$160
• Carlisle Barracks,	PA	- Replace High Voltage Cables on Main Loop	\$130
• Carlisle Barracks,	PA	- Sewer Line Inspection, Repairs and Metering	\$ 70
• Carlisle Barracks,	PA	- Repair Roof on Youth Teen Club B-637	\$ 25
• Carlisle Barracks,	PA	- Repair the Roof on the Health Clinic B-450	\$ 25
• Carlisle Barracks,	PA	- Repair the Roof on the Post Exchange B-844	\$ 25
• Letterkenny Army Depot,	PA,	Rehabilitate Industrial Waste Collection System	\$1250
• Letterkenny Army Depot,	PA	- Hazmat Pad Expansion Building 357	\$750
• Tobyhanna Army Depot,	PA	- Db Water Dist Sys Restoration & Upgrade	\$1,500

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Army National Guard facilities (PA):

Installation	State	Project Title	Cost Estimate
• Allentown RC,	PA	- Replace Windows	\$150
• Berwick Readiness Center,	PA	- Renovations and Repaving	\$ 75
• Carbondale Clidco Dr RC,	PA	- Energy Renovations	\$ 38
• Clearfield RC,	PA	- Install New Boiler	\$ 75
• Connellsville Readiness Ctr,	PA	- Install Auto Trnf	\$ 50
• Everett Readiness Ctr,	PA	- Replace Boiler	\$ 70
• Fort Indiantown Gap,	PA	- Building 11-091 Roof Repair	\$900
• Fort Indiantown Gap,	PA	- Sanitary System Assmnt & Improvements	\$750
• Fort Indiantown Gap,	PA	- Sewer Line Replacement	\$750
• Fort Indiantown Gap,	PA	- Sewer Line Replacement	\$750
• Fort Indiantown Gap,	PA	- Repair/Replace Leaking Sewer Lines	\$735
• Fort Indiantown Gap,	PA	- Army Nat'l Guard Aviation Spt Facility Runway Sealing	\$725
• Fort Indiantown Gap,	PA	- Energy Mgmt System Installation	\$700
• Fort Indiantown Gap,	PA	- Energy Mgmt System Installation	\$700
• Fort Indiantown Gap,	PA	- Relocate Mk-19 Electric Line	\$622
• Fort Indiantown Gap,	PA	- Energy Mgmt System Installation	\$450
• Fort Indiantown Gap,	PA	- 166 Regiment Dining Mech/Elect	\$425

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Army National Guard facilities (PA), Cont.:

Army Installation	State	Project Title	Cost Estimate
• Fort Indiantown Gap, PA		- Replace Boilers @ Building. 10-102	\$400
• Fort Indiantown Gap PA		Replace Boiler @ Building. 08-071	\$150
• Fort Indiantown Gap PA		Building 19-116 Roof Repair	\$120
• Fort Indiantown Gap PA		Replace Windows (Building 19-117)	\$ 75
• Fort Indiantown Gap PA		Replace Windows	\$ 70
• Fort Indiantown Gap PA		Replace Boiler @ Building. 11-009	\$ 20
• Fort Indiantown Gap Area 0 PA		Install Energy Management System	\$720
• Fort Indiantown Gap Area 0 PA		Install Energy Management System	\$650
• Hamburg Readiness Ctr, PA		- Renovate Center and Pave	\$100
• Harrisburg Readiness Ctr, PA		- Window and Door Replacement, Building 1	\$375
• Hermitage RC, PA		- Install Energy Management System (Proposed)	\$350
• Hermitage RC, PA		- Install Energy Management System (Proposed)	\$350
• Hermitage RC, PA		- Install Energy Management System (Proposed)	\$325
• Hermitage RC, PA		- Replace Windows (Proposed)	\$ 15
• Johnstown Walters Ave RC, PA		- Install New Lighting	\$ 25
• Kane Readiness Center, PA		- Insulate Drill Hall Ceiling	\$ 40
• Lehigh RC, PA		- Energy Renovations	\$175
• Lock Haven RC, PA		- Replace Windows & Doors	\$ 73
• Nanticoke Readiness Ctr, PA		- Energy Renovations	\$100

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Army National Guard facilities (PA), Cont.:

Army Installation	State	Project Title	Cost Estimate
• Philadelphia Ogontz RC,	PA	- Replace Windows & Doors	\$ 50
• Phoenixville RC,	PA	- Replace Windows & Doors	\$200
• Phoenixville RC,	PA	- Install Tankless Heater	\$ 13
• Pine Grove Readiness Ctr,	PA	- Energy Renovations	\$125
• Pittsburgh Crane RC,	PA	- HVAC Installation	\$120
• Pittsburgh Crane RC,	PA	- Replace Windows & Doors	\$108
• Pittsburgh Combined Spt. Maintenance Shop,	PA	- Renovate and Pave	\$200
• Pittsburgh Hunt RC,	PA	- Boiler Replacement	\$185
• Plymouth Readiness Ctr,	PA	- Energy Renovations	\$225
• Scranton/Taylor Ne Reg Mnt Ctr,	PA	- Energy Renovations	\$ 75
• Sellersville Readiness Ctr,	PA	- Renovate and Paving	\$100
• State College Field Maint Shop 29,	PA	- Connect ATC to Ft Indiantown Gap	\$ 23
• Tamaqua Readiness Ctr,	PA	- Energy Renovations	\$100
• Torrance RC,	PA	- Connect ATC to Ft Indiantown Gap	\$ 6
• West Chester Readiness Ctr,	PA	- Replace Windows	\$ 38
• West Chester Readiness Ctr,	PA	- Install Tankless Heater	\$ 10
• West Pittston Readiness Ctr,	PA	- Energy Renovations	\$100
• Wilkes Barre/ Kingston RC.	PA	- Energy Renovations	\$750
• Williamsport Readiness Ctr,	PA	- Renovate and Paving	\$ 50

Operation and Maintenance, Defense Health Program, & Family Housing Funded Facilities Sustainment, Restoration, & Modernization Project List

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Army Family Housing Operation & Maintenance

Army Installation	State	Project Title	Cost Estimate (\$000s)
• Letterkenny AD, PA		- Replace Hot Water Boilers	\$100
• Letterkenny AD, PA		- Renovate Bathroom (2 Baths per home)	\$100
• Tobyhanna AD, PA		- Renovate Sun Rooms	\$ 97
• Tobyhanna AD, PA		- Replace Porch Covers and Supports, Senior NCO Family Housing Units, No. 500–509	\$200

Navy Reserve

Installation	State	Project Title	Cost Estimate
• Erie, PA		- Whole Navy Operational Support Ctr - Facility Modernization	\$6,000
• Carlisle Barracks, PA		- Repair Dental Clinic	\$578

Recovery.Gov: Roadmap to Recovery – MILCON goals – June 2009

- **In the Next 100 Days: Initiate 2,300 construction and rehabilitation projects at 359 military facilities across the nation.**

The Department of Defense seeks to provide the men and women of the United States Military with housing, medical care, and family support facilities worthy of their commitment to our nation's security and way of life. Department of Defense projects will make building safety improvements, repair and improve personnel living quarters, and begin solar energy projects at over 350 military installations throughout the country.

– **Examples of projects are as follows:**

- The Wounded Warrior Transition Center at Fort Bliss, TX, will help our wounded soldiers returning from active duty with their transition to productive lives here at home. Services will include physical rehabilitation, housing, transition assistance, and a variety of other support services.
- Military barracks and housing renovation projects will upgrade living quarters significantly deteriorated from age and high occupancy. Many are in need of major repairs. These projects will provide modern and efficient housing for military service members, thereby greatly improving their quality of life.
- Solar power generation projects will increase energy output and reduce the costs associated with energy production and electrical equipment maintenance at military installations across the country.

FY09 War Supplemental Approps. Bill – Update 6/11/09

- Over the past two weeks, leadership in the House and Senate have been actively negotiating a conference agreement for the nearly \$100 billion FY09 War Supplemental Appropriations Bill – the majority of which will fund military operations in Iraq and Afghanistan through October 1, 2009.
- Along with wartime spending that includes funding for personnel, equipment and military construction; the supplemental will also finance ongoing State Dept. activities and other issues such as pandemic flu efforts and border security.
- Although the key spending items contained in the \$96.7 billion House bill and the \$91.3 billion Senate bill remain similar (chart comparisons follows), bill movement has been delayed due to controversy surrounding a Senate provision that prohibits the release of sensitive photographs of U.S. detainees. Additionally, the inclusion of an administration request of \$5 billion for the International Monetary Fund (IMF) has drawn unanimous opposition from the Republican caucus.

FY09 War Supplemental Approps. Bill – Update 6/11/09 Comparison

DoD and Intelligence Activities in Iraq and Afghanistan	House	Senate
O+M and Personnel for Iraq and Afghanistan	\$47.7 billion	\$51.8 billion
Iraq and Afghanistan Equipment Replacement and Refurbishment	\$23 billion	\$21.9 billion
C-17 and C-130 Procurement	\$3.1 billion	None
Lightweight Mine Resistant Ambush Protection Vehicles	\$4.8 billion	\$4.2 billion
IED Mitigation	\$1.3 billion	\$1.1 billion
Afghan Security Forces	\$3.6 billion	\$3.6 billion
Military Construction Projects	\$3.2 billion	\$2.25 billion
Other	House	Senate
Department of State and USAID, International Affairs and Stabilization Activities	\$10 billion	\$6.8 billion
Pandemic Flu	\$2 billion	\$1.5 billion
Wildfire Suppression and Emergency Rehabilitation	\$250 million	\$250 million